

WAGES and HOURS REPORT
Acct 102 - Part-Time Staff
FY 2014 - 2015

REVISED

PROGRAM	HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE 1/22/2015	DOLLARS ALLOCATED	DOLLARS USED YTD	% USED	BALANCE 1/22/2015
DN #605	12,136	6,393.50	52.68%	5,742.50	\$ 142,172.00	\$ 74,825.29	52.63%	\$ 67,346.71
BI #606	18,560	7,316.00	39.42%	11,244.00	257,661.00	96,602.09	37.49%	161,058.91
BE #607	9,574	4,766.50	49.79%	4,807.50	116,122.00	55,314.20	47.63%	60,807.80
CH #608	7,737	3,982.50	51.47%	3,754.50	96,531.00	47,348.69	49.05%	49,182.31
DC #609	8,395	3,992.50	47.56%	4,402.50	103,493.00	46,155.67	44.60%	57,337.33
ED #610	27,959	15,665.75	56.03%	12,293.25	339,474.00	182,878.40	53.87%	156,595.60
MC #611	18,534	7,684.75	41.46%	10,849.25	232,756.00	94,024.22	40.40%	138,731.78
RE #612	9,154	4,425.25	48.34%	4,728.75	116,110.00	54,947.71	47.32%	61,162.29
SO #613	19,754	7,985.25	40.42%	11,768.75	242,225.00	96,494.18	39.84%	145,730.82
VI #614	13,446	6,582.50	48.96%	6,863.50	160,709.00	73,107.72	45.49%	87,601.28
WA #615	13,453	5,729.75	42.59%	7,723.25	162,204.00	64,884.03	40.00%	97,319.97
NW #616	20,800	11,153.75	53.62%	9,646.25	220,053.00	114,247.43	51.92%	105,805.57
AL #617	9,080	4,983.75	54.89%	4,096.25	106,065.00	55,824.08	52.63%	50,240.92
CT #631	8,316	4,430.50	53.28%	3,885.50	110,429.00	54,774.83	49.60%	55,654.17
EXTENSION LIBRARIES								
NP #632	890.00	76.50	8.60%	813.50	10,142.00	787.18	7.76%	9,354.82
WR #633	522.00	315.25	60.39%	206.75	5,615.00	3,340.58	59.49%	2,274.42
HR #634	1,564.00	903.50	57.77%	660.50	17,225.00	9,649.62	56.02%	7,575.38
LU #644	1,042.00	0.00	0.00%	1,042.00	11,251.00	-	0.00%	11,251.00
SUBTOTAL	200,916.00	96,387.50	47.97%	104,528.50	\$ 2,450,237.00	\$ 1,125,205.92	45.92%	\$ 1,325,031.08
OTHER								
MSL #016	1,560.00	132.00	8.46%	1,428.00	21,207.00	1,689.72	7.97%	19,517.28
SEC #019	1,000.00	0.00	0.00%	1,000.00	25,000.00	-	0.00%	25,000.00
CAT #118	1,560.00	0.00	0.00%	1,560.00	21,400.00	-	0.00%	21,400.00
TP #120	5,720.00	2,042.25	35.70%	3,677.75	64,724.00	22,400.23	34.61%	42,323.77
LO #601	1,880.00	1,220.75	64.93%	659.25	40,063.00	23,654.90	59.04%	16,408.10
OUT #602	4,149.00	1,866.25	44.98%	2,282.75	73,302.00	35,828.99	48.88%	37,473.01
ILL #604	1,560.00	714.75	45.82%	845.25	20,771.00	9,203.74	44.31%	11,567.26
BE Custodian	1,040.00	600.00	57.69%	440.00	15,365.00	9,011.76	58.65%	6,353.24
TOTAL	219,385.00	102,963.50	46.93%	116,421.50	\$ 2,732,069.00	\$ 1,226,995.26	44.91%	\$ 1,505,073.74

Percentage of Fiscal Year Included: 58%